

Delaware Department of Safety and Homeland Security



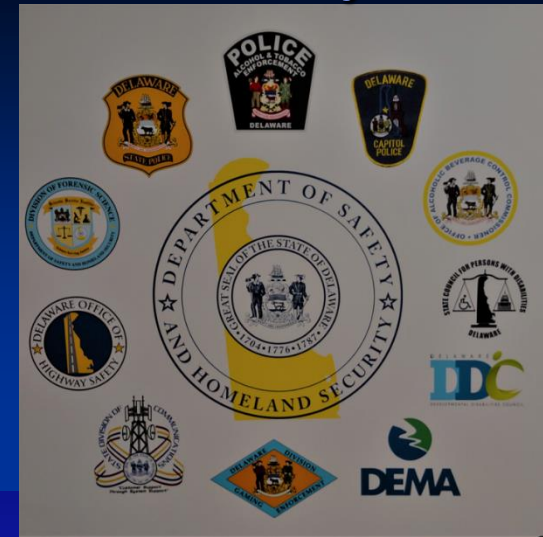
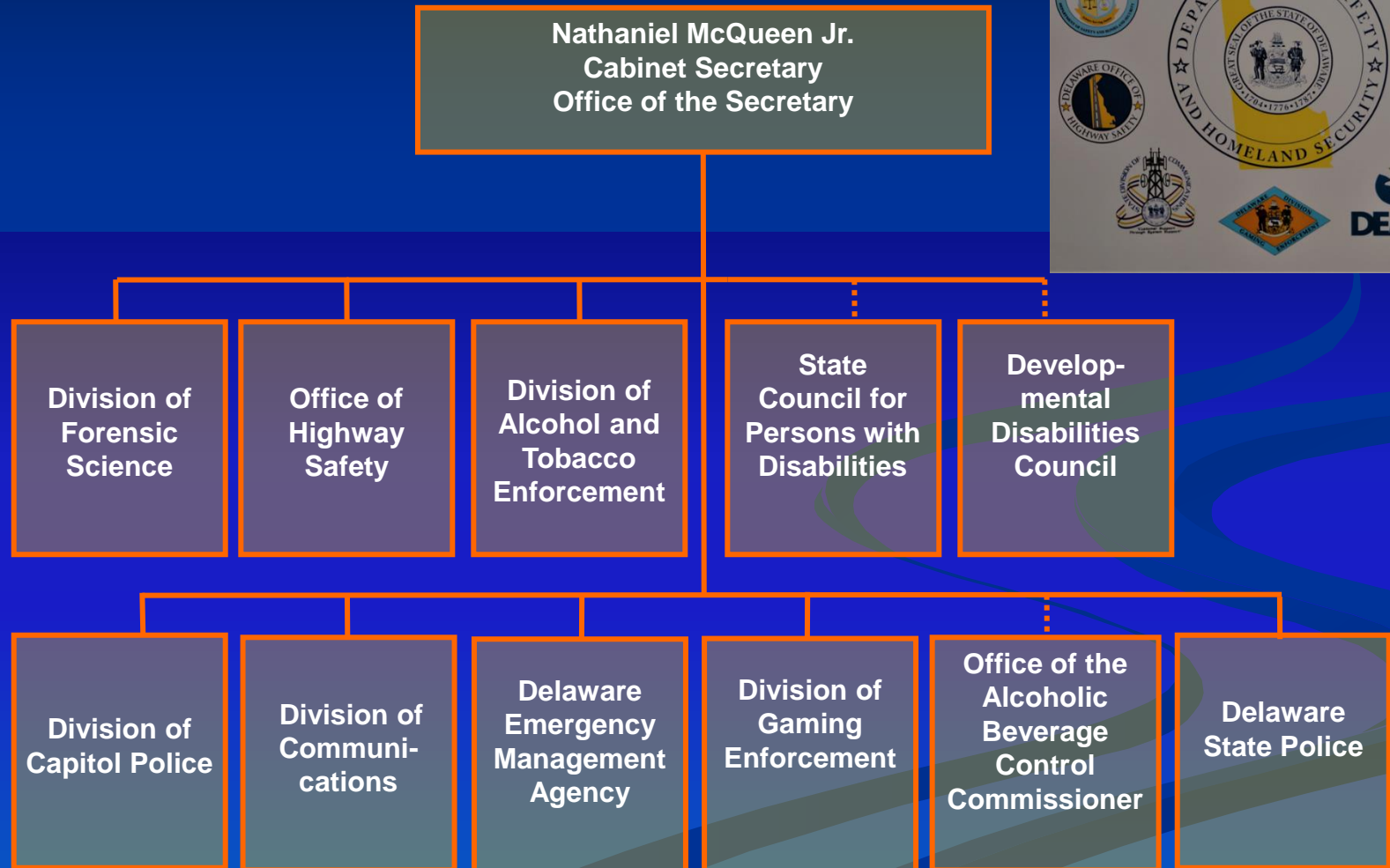
DEPARTMENT OF SAFETY AND HOMELAND SECURITY

"TO PROMOTE AND PROTECT THE SAFETY OF PEOPLE AND PROPERTY IN DELAWARE"

**Secretary Nathaniel
McQueen Jr.**

**FY 2022 BUDGET REQUEST
PRESENTATION AT THE
JOINT FINANCE COMMITTEE**

Department of Safety and Homeland Security



The Department of Safety and Homeland Security's Mission



“To Promote and Protect the Safety of People and Property in Delaware”

FY 2022 Budget Request

	FY 2021	FY 2022 Req
<u>Total Budget</u>	153,474.1	157,429.2
Personnel	<u>127,362.1</u>	<u>139,814.8</u>
Remainder of the Budget	<u>26,112.0</u>	<u>17,614.4</u>

The FY 21 Personnel Costs comprise 83% of the total Budget. The FY 22 Personnel Costs are 88.8% of the total Budget

FY 2022 Door Opener

Delaware State Police:

- **\$144,000 - Ballistic Resistant Vests**
- **\$136,000 - Tasers**



FY 2022 Door Opener

Delaware State Police: Network Switches

- **\$90,000 (One-time funding)**



FY 2022 Door Opener

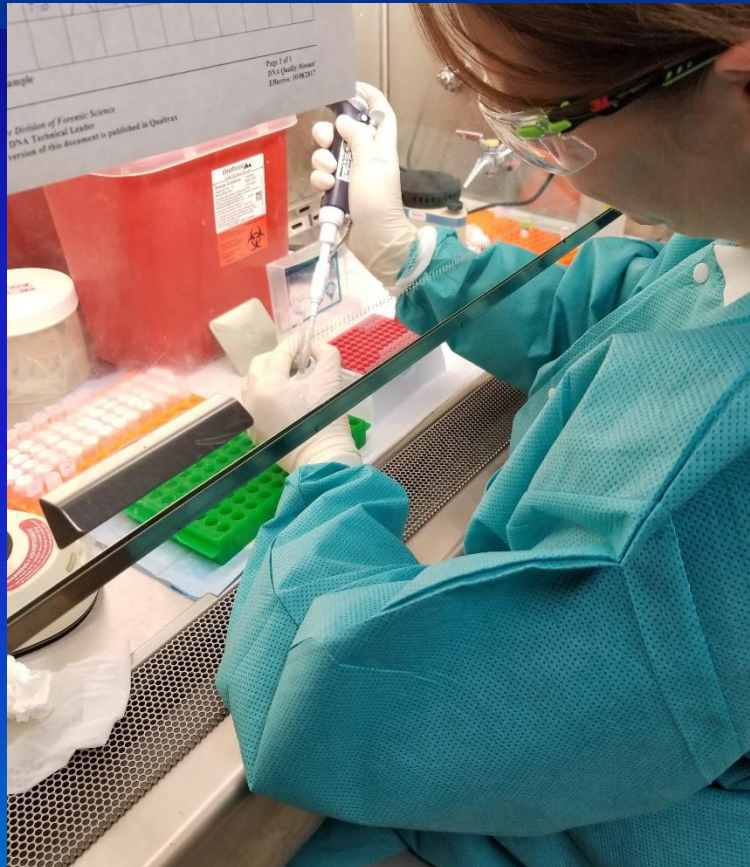
DATE: New Location Lease Share

- **\$188,900**



FY 2022 Door Opener

- **Division of Forensic Science:**
 - \$293,400 2 FTEs in Toxicology / 2 FTEs for Forensic Investigators.
 - \$189,400 in Contractual and Supply increase.



Office of the Secretary



QUESTIONS??

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